



FY 2014 Budget Update

Prepared for:
Natural Resources Commission Meeting
June 13, 2013

Presented by:
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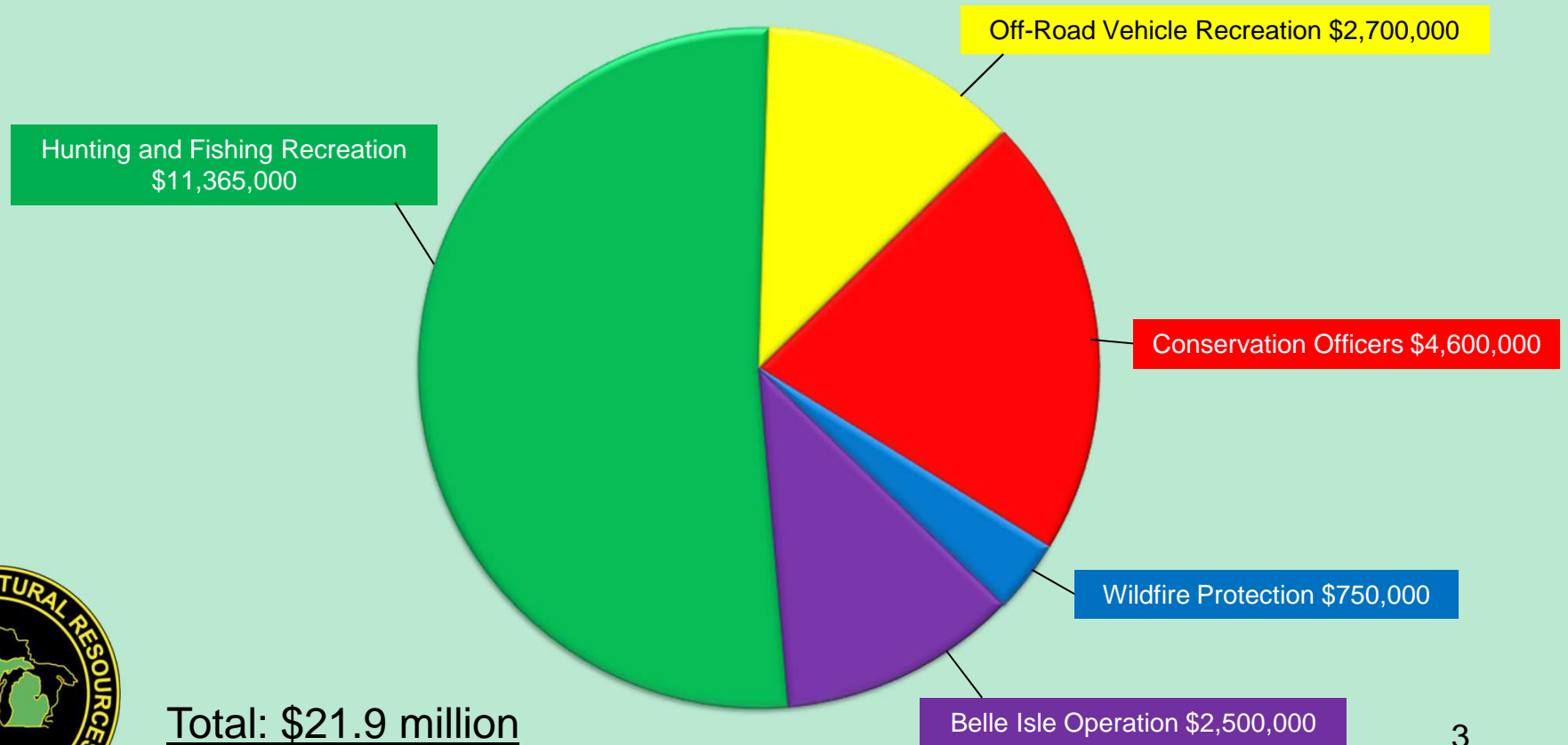
FY 2014 Budget Status

- Awaiting Governor's signature
 - House Bill (HB) 4328: FY 2014 Budget
- Awaiting Senate passage
 - HB 4668: Hunting & Fishing Licenses
 - HB 4669: ORV Licenses

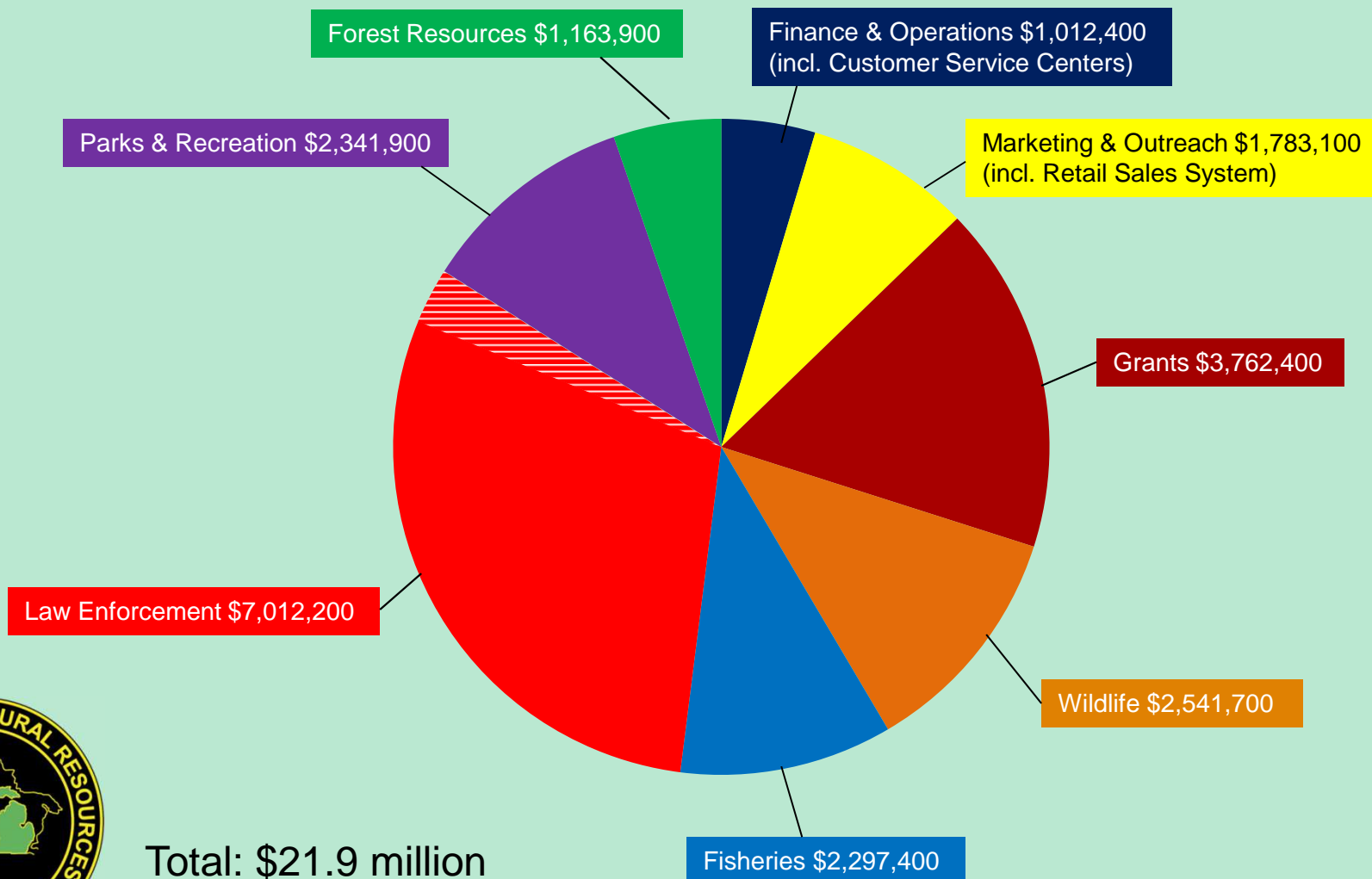


New Funding

Over \$21 Million in New Funding to Protect and Enhance Our Natural Resources



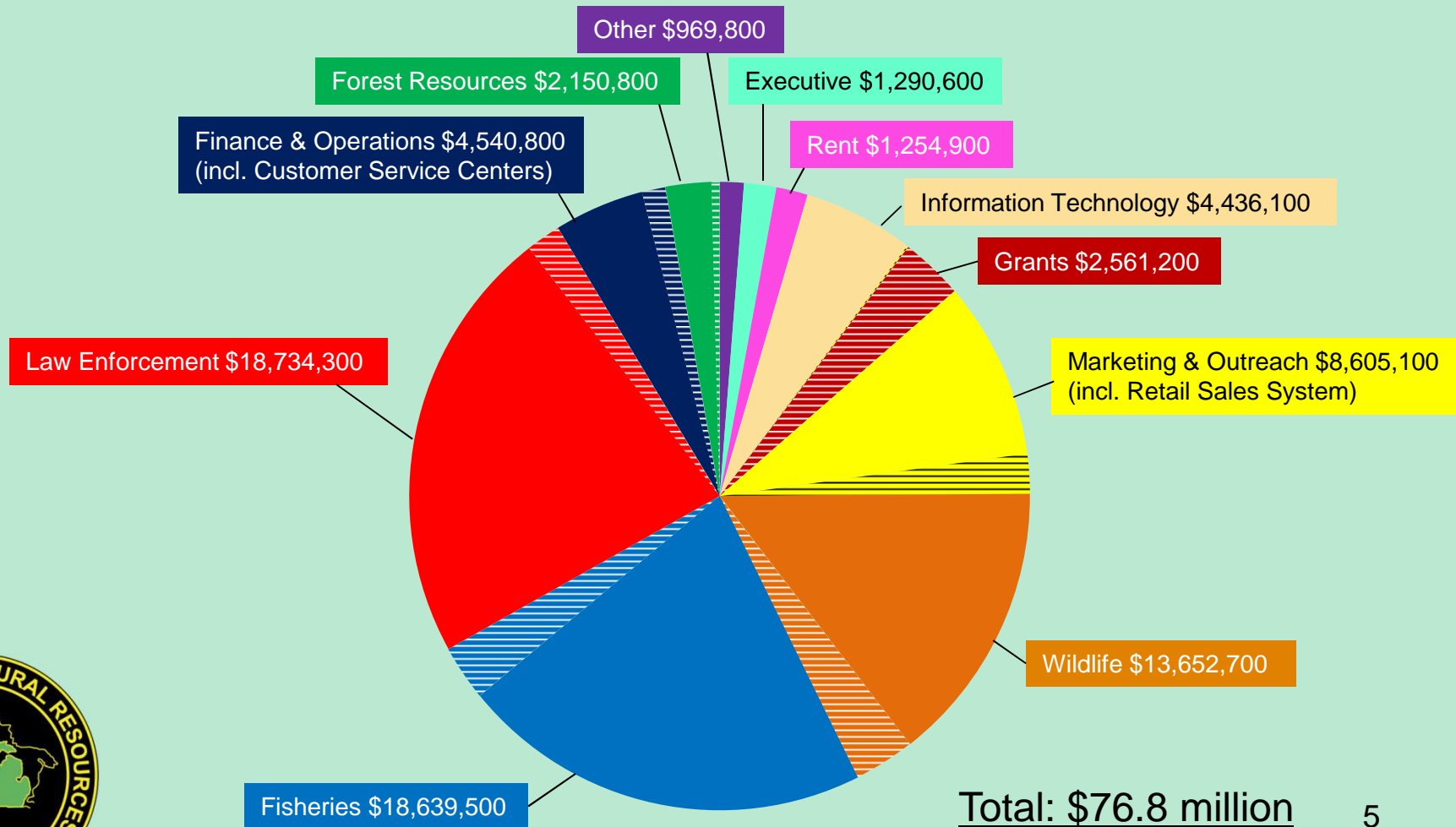
New Funding by Division



*One-time investments shaded with stripes

Game & Fish Funding by Division

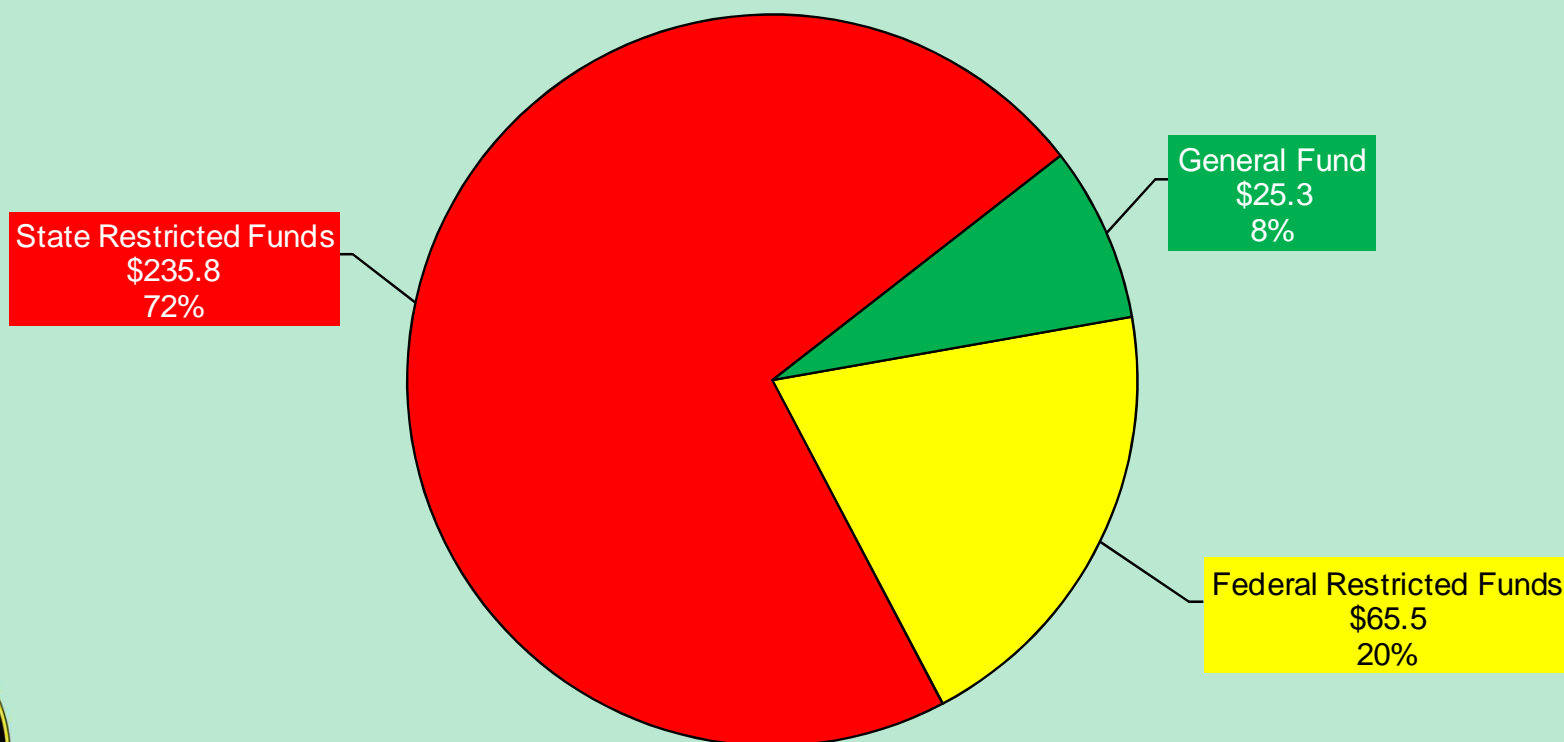
Over \$76 Million in Game & Fish Funding



*New revenue shaded with stripes

Major Funding Sources

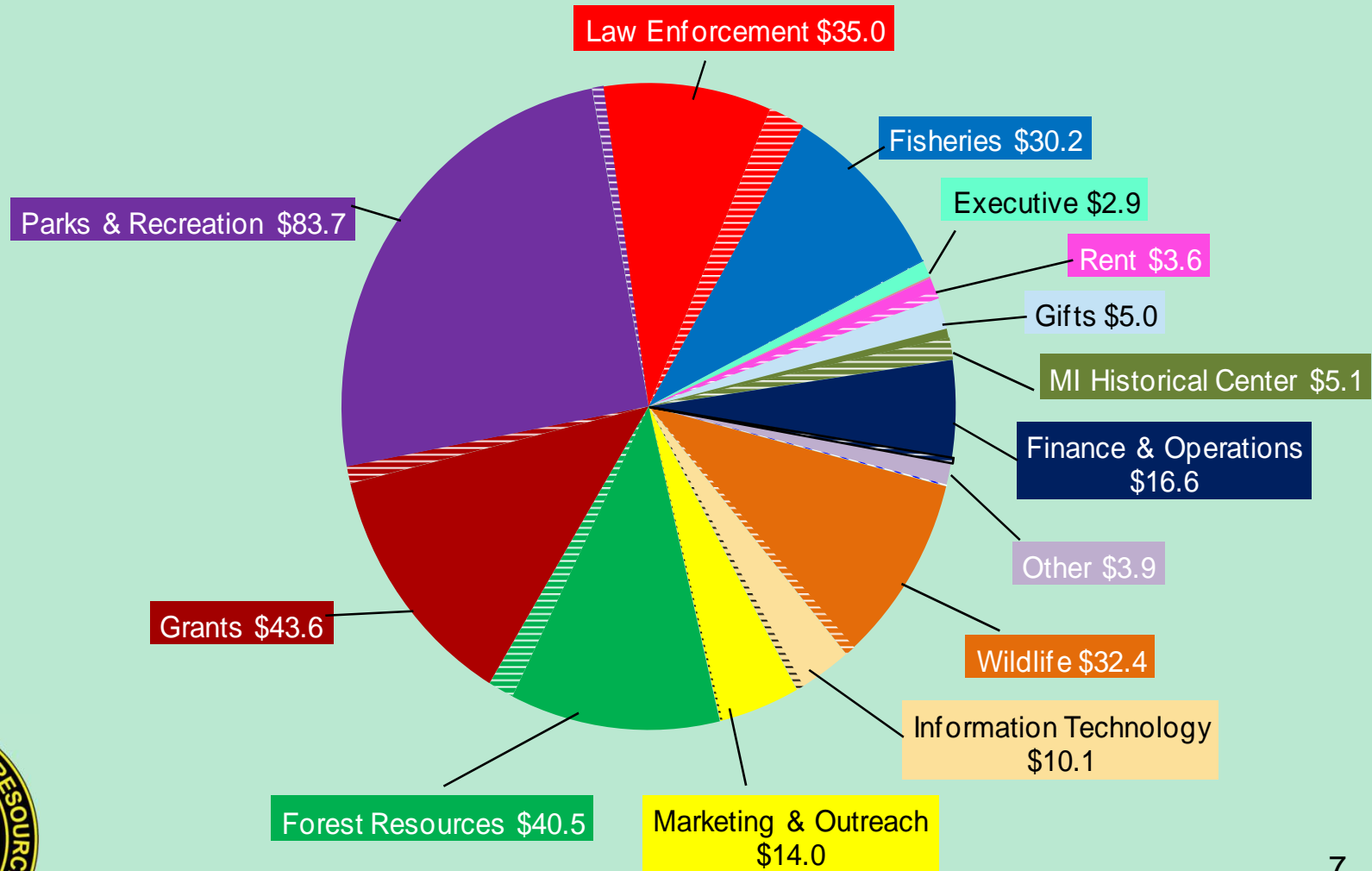
Over 90% of Budget From Restricted Funds
Less Than 10% of Budget From General Fund



*In Millions
Excludes Michigan Natural Resources Trust
Fund grants and capital outlay appropriations

Total: \$326.6 million

Funding by Division

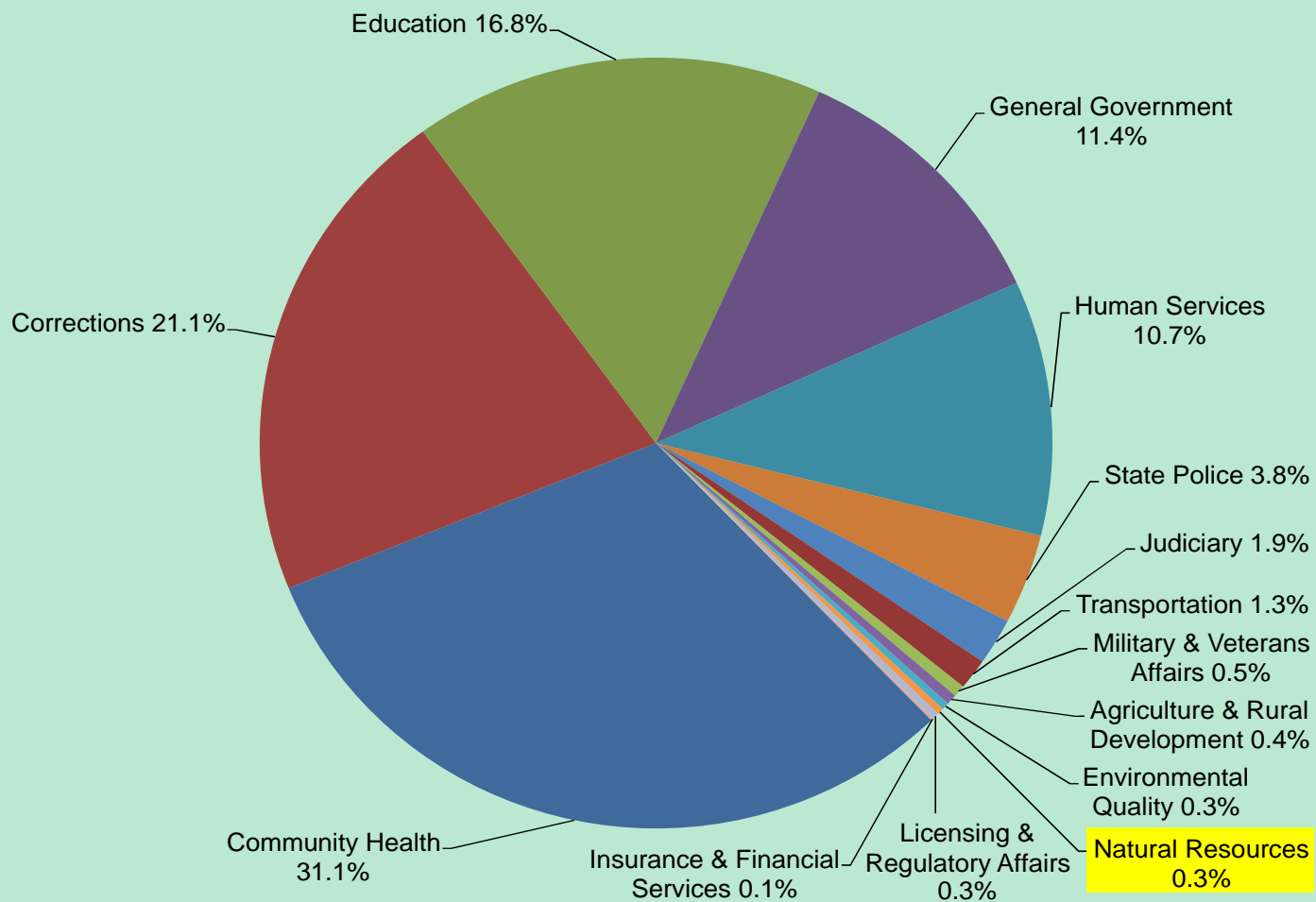


Total Appropriations: \$326.6 million

*In Millions (General Fund shaded in stripes)
Excludes Michigan Natural Resources Trust Fund
grants and capital outlay appropriations



General Fund - Statewide



Total Appropriations: \$9.4 Billion





Questions?
